

Coastal Quilters Guild

Board Meeting
Samarkand Craft Room
April 17, 2003

Meeting called to order at 7:00 by Susan West. Members present: Margaret Dear, Kathy Laabs, Penny Odom, Joyce Ball, Cynthia Manzer, Betty Kelley, Angela Moll, Robin Ruge Norah McMeeking and Karin Cooper.

Minutes approved as distributed.

Treasurer: Margaret asked permission to transfer \$10,000 to Money market and \$4,000 to the quilt show fund. This was approved. Reminder that receipts need to be completed and submitted for reimbursement. Margaret needs to know which category to assign them.

Programs: Robin announced that a second day has been added to the Libby Lehman workshop. Pamela Hastings donated a doll to our guild.

Quilt Show: Ticket price was discussed, Betty will get a committee going and get more feedback on this question.

Newsletter: Deadline is Monday. We will see about getting an E-mail list for guild use only.

New Members: Norah is working on satellite groups for the new members.

Community Quilts: Cynthia has over forty quilts so far. She will do a presentation at show and tell, rather than having everyone present individually.

Challenge: We need a name for the Challenge Quilt. Suggestions welcome.

Scholarship: We were more involved in the process this year and the recipient will be a fiber artist.

Non-quilt guild meeting attendees need to be politely screened and asked to pay visitor fee, join, or not attend. Nathan West will set up the hall until our usual man is recovered.

Meeting Adjourned at 8:10.

Respectfully Submitted: Penny Odom

2003 Coastal Quilters Guild Budget

Apr 11 J 11 Totals

March

February

January

2003 Budget

2003 Budget Income

| Item/Category | 2003 Budget | January | February | March | Apr 11 | J 11 Totals |
|-------------------------------------|------------------|--------------------|---------------------|--------------------|--------|---------------------|
| Advertising | | | | | | |
| Botique | | | | | | |
| Bags/T-shirts/Pins | | | | | | |
| Door Prizes | 1,500.00 | \$ 248.85 | \$ 175.00 | \$ 174.00 | | \$ - |
| Member Dues/Visitors | 7,000.00 | \$ 5,535.00 | \$ 1,487.50 | \$ 350.00 | | \$ 597.85 |
| Library <i>Schultz & Wilson</i> | 500.00 | | | | | \$ 7,372.50 |
| Little Flags | | | | | | \$ - |
| Miscellaneous | 200.00 | | | | | |
| Opportunity Quilt | 3,000.00 | \$ 478.00 | | | | \$ 478.00 |
| Quilt Show | 8,000.00 | | 13,013.05 | | | |
| Savings interest | 200.00 | \$ 8.02 | \$ 7.34 | | | |
| Workshops | 5,400.00 | \$ 570.00 | \$ 570.00 | \$ 1,155.00 | | \$ 2,295.00 |
| % of sales | | \$ 88.85 | | | | |
| Tax Refund | | | \$ 10.00 | | | |
| Total Income | 25,800.00 | \$ 6,928.72 | \$ 15,262.89 | \$ 1,679.00 | | \$ 10,743.35 |

| Item/Category | 2003 Budget | Administrative Costs | Bags/T Shirts | Botique | Block of the Month | CPA Fees | Challenge | Charitable Donations | Community Quilts/Projects | Door Prizes | Equipment | Facility Rental/Expenses | Historian | Hostess July Meeting | Insurance | Library | Little Flags | Membership/Board Dinner | Miscellaneous | Newsletter | Opportunity Quilt | Programs/Workshops | Refreshments | SCCQG Guest Travel/Dues | Scholarships | School Programs | Special Programs | Storage Locker | Welcome Committee | Total Expenses | |
|---------------------------|---------------------|----------------------|----------------------|----------------------|----------------------|-------------------|-----------|----------------------|---------------------------|-------------|-----------|--------------------------|-----------|----------------------|-----------|---------|--------------|-------------------------|-------------------|----------------------|-------------------|----------------------|--------------|-------------------------|--------------|-----------------|------------------|----------------|-------------------|----------------------|--|
| Administrative Costs | 300.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bags/T Shirts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Botique | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Block of the Month | 165.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CPA Fees | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Challenge | 475.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Charitable Donations | 500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Quilts/Projects | 250.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Door Prizes | 50.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Equipment | 300.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Facility Rental/Expenses | 1,800.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Historian | 200.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Hostess July Meeting | 225.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Insurance | 450.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Library | 500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Little Flags | 1,046.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Membership/Board Dinner | 400.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Miscellaneous | 200.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Newsletter | 4,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Opportunity Quilt | 1,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Programs/Workshops | 13,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Refreshments | 100.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCCQG Guest Travel/Dues | 500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Scholarships | 500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| School Programs | 1,200.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Special Programs | 1,200.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Storage Locker | 550.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Welcome Committee | 1,200.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Expenses | 27,931.89 | | \$ (2,277.08) | \$ (2,896.74) | \$ (2,396.70) | \$ (56.75) | | | | | | \$ (150.00) | | | | | | \$ (24.52) | \$ (25.85) | \$ (1,037.82) | | \$ (4,177.70) | | | | | | | | \$ (7,570.52) | |