

Coastal Quilters 2005 Budget

2004 Budget

	Budget	Actual Income	Budget for 2005
Advertising	\$50.00	(see quilt show)	\$50.00
Bags/Tshirts		\$200.00	100.00
Door Prizes	2000.00	1928.00	2000.00
Member dues/Visitors	7000.00	5425.00	5500.00
Library	300.00	675.20	300.00
Opportunity Quilt	3000.00	6032.00	3000.00
Quilt Show	9000.00	10238.68	
Savings Interest	150.00	146.78	150.00
Workshops	4900.00	4375.00	4900.00
% of sales	150.00	35.00	50.00
Donations		3.50	1000.00
Total Income	26,550.00	29,063.16	17050
2004 Expenses			
Administrative Costs	\$325.00	\$267.45	\$325.00
Block of the Month	150.00	154.14	175.00
CPA Fees/Legal	50.00	0	300.00
Challenge	300.00	137.53	200.00
Charitable Donations	600.00	100	1600.00
Community Quilts	100.00	44.10	1250.00
Door Prizes	100.00	96.05	200.00
Equipment	150.00	0	150.00
Facility Rental/Equipment	1800.00	1868	1900.00
Historian	200.00	38.64	200.00
Hostess June Mtg.	100.00	76.91	100.00
Insurance	550.00	582	600.00
Library	500.00	307.16	500.00
Membership	500.00	564.58	600.00
Miscellaneous	200.00	10.00	200.00
Newsletter	4000.00	3244.84	4000.00
Opportunity Quilt	1300.00	1118.98	1300.00
Programs/Workshop	13500.00	11584.55	13000.00
Refreshments	100.00	82.09	100.00
SCCQG travel/dues	500.00	213.97	500.00
Scholarships	500.00	1000.00	0
Storage locker	550.00	652.00	700.00
Website	100.00	79.95	100.00
Total	\$26,175.00	\$22,222.94	\$28,000.00